

Simtech, Inc.

Economic Analysis

| Project Savings | |
|------------------------------------|--------------------|
| Annual KWH Savings | 6,872 |
| Annual Dollar Savings | \$1,438 |
| Avoided Annual Maintenance Savings | \$144 |
| Total Annual Dollar Savings | \$1,582 |
| Monthly Dollar Savings | \$131.85 |
| Utility Only Monthly Savings | \$119.86 |
| Utility Only Annual Savings | \$1,438 |
| Lifetime: 13 Year Savings | \$18,698.03 |

| Financing Option | |
|---|--------|
| Monthly Payment - based on Net Cost (below) 48 months @ %0 | 121.46 |
| Monthly Cash Flow vs. Total Monthly Savings | -1.60 |

| Capital Expense - no financing | |
|---|-------------|
| Total Project Cost | 8,579.26 |
| Rebate / Incentive | 2,749.07 |
| Net Cost = Loan Amount | 5,830.19 |
| Simple Payback Years vs. Annual Savings (Including Rebate) | 4.05 |
| ROI | 25% |